Bath & North East Somerset Council			
DECISION MAKER:	Cllr Micheal Evans , Cabinet Member for Childrens Services		
DECISION DATE:	Not before 12 <sup>th</sup> October 2015 (for single Member decision)	EXECUTIVE FORWARD PLAN REFERENCE:	
		E 2793	
TITLE:	106 capital spend Keynsham/Radstock		
WARD:	Keynsham/Radstock		
AN OPEN PUBLIC ITEM			

## 1 THE ISSUE

The use of S106 funding to add lighting to the skate park in the Memorial Park and to internally equip the new "Timeout" with computers, music studio and other equipment required as agreed with Keynsham Town Council and young people.

To contribute towards the redevelopment of Radstock Youth hub kitchen area

#### 2 RECOMMENDATION

The Cabinet Member is asked to:

- 2.1 Link to existing capital programs to approve the inclusion in the 2015/16 Capital Programme of £18,953 for Skate Park Lighting in Keynsham.
- 2.2 Approve the inclusion in the 2015/16 Capital Programme of £20,401 for Equipment to ensure Timeout is internally fitted to a high standard.
- 2.3 Approve the inclusion in the 2015/16 capital program of £10000 towards the refitting and redevelopment of the Radstock Childrens Centre and Youth Hub kitchen.

## 3 RESOURCE IMPLICATIONS (FINANCE, PROPERTY, PEOPLE)

- 3.1 S106 Developer Contributions for Youth provision in the Keynsham and Radstock area, totalling £49,354, are available to fund these additions to the 2015/16 Children's Services Capital Programme
- 3.2 Keynsham Town Council will be responsible for the ongoing running costs of both the lighting at the Skate Park and the Timeout Youth service staff costs and

- associated Youth work costs. There are no ongoing revenue implications to the Council from this work.
- 3.3 Lighting will be on a timer and time lighting will be switched off will be agreed with Keynsham Town Council.
- 3.4 Keynsham Town Council litter pick regularly at weekends and this will increase if required
- 3.5 Planning permission will be required for the skate park lighting which Keynsham Town council will apply for.
- 3.6 Young people have been consulted upon and requested this lighting.
- 3.7 The "new" Timeout funding is part of the offer from BANES regarding the redevelopment of Timeout in the new development by the Civic centre.
- 3.8 Young people have been consulted re the new Timeout and requested a music studio, IT suite and good quality furnishing, these funds will be used to meet these requests.
- 3.9 The contribution towards the refit of Radstock kitchen ties in with another capital PID for the rest of the funds led by Divisional Director CYP Specialist services.

## 4 STATUTORY CONSIDERATIONS AND BASIS FOR PROPOSAL

BANES council has a LA duty to offer positive activities to young people and this is done in Keynsham though partnership with Keynsham Town council.

- Statutory Guidance for Local Authorities on Services and Activities to Improve Young People's Well-being
   This is statutory guidance issued by the Secretary of State for Education under Section 507B of the Education and Inspections Act 2006. It relates to local authorities' duty to secure services and activities for young people aged 13 to 19, and those with learning difficulties to age 24, to improve their wellbeing.
- Crime & Disorder Under the Crime & Disorder Act 1998, the Council has
  to have regard to the need to reduce crime and disorder in exercising any
  of its functions There a have been issue of ASB behaviour in the area
  which the provision also seeks to address.
- Children Under the Children Act 2004, the Council has to have regard to the need to safeguard and promote the welfare of children in the exercise of any of its functions. – KTC works in partnership to safeguard children and young people through its provision of its services.
- Health and safety the Radstock kitchen is in poor state of repair and there is a need to improve to ensure health and safety of user groups.

#### 5 THE REPORT

5.1 In partnership with Property management (Derek Quilter lead) following the Council move from Riverside in to the Civic centre, it was agreed that the Timeout Youth Project would also move in to one of the available shop units, this

has now had a change of use agreement. The unit will be part of the Property services portfolio but with an agreement with Keynsham Town council who will operate the provision and employ all staffing and associated youth work costs. The 106 funding will be used to furnish and equip the building to an agreed specification which young people, staff and KTC have been consulted upon.

- 5.2 The Skate park lighting has been a request from young people for a number of years. Residents in the Riverside area suffer from nuisance ASB and noise pollution particularly in the winter months, making quality of life very poor for resident's, this to led to a multi-agency meeting including residents, Councillors, Police, Youth workers and small businesses working together to deal with these issues. The group were successful in tackling the issues but an agreed outcome was the provision of lighting in the memorial park skate park to encourage young people to use this facility Lighting will be on a timer and switched off at a time in agreement with KTC (likely to be 8pm). Litter is currently collected daily and at the weekends, with additional support by Wombles (Transition Keynsham) Young people and task force.
- 5.3 Working with the Early Years team to contribute towards the redevelopments of the kitchen area at Radstock which needs refurbishment to make fit for purpose for Childrens centre use and Youth hub use.

#### 6 RATIONALE

The current premises are old and very run down, the Riverside building is no longer used by BANES and the Timeout space is increasingly not fit for purpose.

The skate park lighting will be a good improvement to the area, which will encourage young people away from residential areas reducing ASB and nuisance noise. KTC will work with young people to ensure they are respectful of the development.

Radstock Children centre and Youth hub is well used by the local community and is in need of improvement to ensure it is fit for purpose.

#### 7 OTHER OPTIONS CONSIDERED

- To remain at current Timeout building is old and not fit for propose as part of BANES property services wish to with draw from the space ASAP.
- To leave Skate Park as it is and not add lighting this may impact in the winter with repeated issues regarding ASB and noise which will add pressure to Police who deal with these issues.
- To refit Radstock kitchen within this budget, if funding for redevelopment is not available. discounted to make the Childrens Centre and Youth hub suitable for all users.

# 8 CONSULTATION

Section 151 Officer, Monitoring Officer, KTC, young people, property services, parks and have been consulted on in preparing this report.

The lighting development will need planning permission

## 9 RISK MANAGEMENT

9.1 A risk assessment related to the issue and recommendations has been undertaken, in compliance with the Council's decision making risk management guidance.

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Background papers	
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